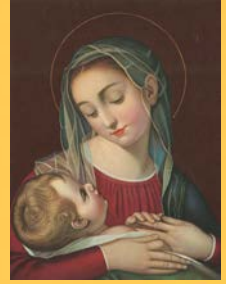




Our Lady of Providence Parish 2017 Stewardship Report



September, 2017

Dear Parishioners,

This is a condensed version of the *Status Animarum* for Our Lady of Providence Parish which all parishes submit to the archdiocese. This reports the spiritual and financial situation for the 2016-2017 fiscal year.

The total contributions reported this year are \$665,991, this includes an average of \$575 a week in "loose change donations." Last year's total was \$695,818. Also, included in this year's total is \$13,117 in contributions earmarked for school support, which was applied to our parish subsidy for Holy Cross Academy.

The number of registered households increased from 684 to 690.

The number of households using envelopes increased from 310 to 353.

The number of households using online giving increased from 133 to 154.

The total number of households contributing to parish support increased from 443 to 507.

The number of households contributing to parish support was 507 or 73% of total households.

Parish fundraising activities increased to \$53,890.

During the past fiscal year, \$15,093 was spent on capital improvements.

Financial support for our various Reach Out programs totaled \$9,397.

Received \$46,643 from the Beyond Sunday Program.

I am very pleased to present to you, the people of Our Lady of Providence Parish the Stewardship Report for 2017. Each year every parish in the Archdiocese is required to file a report indicating the State of Souls. This information is presented in three ways: 1) we express the life of the parish in its sacramental life by indicating the numbers of baptisms, confirmations, marriages, and funerals conducted over the year; 2) we present the vibrancy of the parish in various ministries, in particular our outreach to the poor, the sick, the homebound, and some indication of the participation of the members of the parish in its various activities of a social nature; 3) we present a financial report to you, the people and to the Archdiocese.

Accept my gratitude for your generosity in weekly stewardship and tithing, charity to the missions and parishes in financial crisis, outreach to the poor in monetary donations and other kinds of collections providing aid. Thank you for your talent and time. These are significant contributions to the life of the parish which builds up our community and unity as the People of God.

Finally, I am grateful for the entire parish staff and the staff of Holy Cross Academy who collaborate in strengthening our parish. In particular, thanks to the Parish Finance Council whose wisdom, insight and experience are so valuable to me.

May God bless you all.

Father Rick Schilli

Pastor

STEWARDSHIP

THE PATH OF FAITH

Our Lady of Providence 8866 Padre Rd. St. Louis, MO 63123

314-843-3570 OLPSTL.ORG

*Check Out Our Numbers
(July 2016—June 2017)*

- 690 registered households
- 20 new families registered
- 17 Baptisms
- 0 Marriages
- 27 First Holy Communions
- 18 Funerals
- 61 children in PSR
- Sixteen men and five women participated in ACTS Retreats
- 42 Eucharistic Ministers serve the parish
- 20+ Lectors serve the parish
- OLP participates in the St. Louis Life Teen program providing opportunities for high school students to attend the Steubenville Conference, high school retreats, prolife events and other weekly meetings.
- 10 OASIS tutors mentor our school students
- 754 children enrolled in Holy Cross Academy
- 530 students in grades K-8
- 224 children in Preschool
- 40 children in HCA 2 year old program
- 140 OLP parishioner children at Holy Cross Academy
- 55 Children Enrolled in the After School Program at OLP
- 2 AEDs and 4 First Aid kits on OLP Campus are maintained by the parish nurse.
- 8 volunteer nurses take pressures monthly
- 15 Friendly Visitors provide companionship and assistance
- 20 homebound parishioners receive regular home visits
- 14 homebound parishioners receive communion calls
- 11 parishioners in nursing homes/assisted living are visited by Parish Nurse or Friendly Visitors



Our Offertory Numbers

Number of registered households	690
Number of households using envelopes	353
Number of households using Online Giving	154
Households contributing to parish support	507 or 73%



Sacraments at OLP



Fish Fry Volunteers



Women's League
Festival of Tables Spring Event

Our Contributions to Archdiocesan Special Collections

Annual Catholic Appeal	\$ 51,470
Church in Central & Eastern Europe	\$ 334
Black and Native American Missions	\$ 1,117
Missionary Co-op	\$ 3,515
Catholic Home Missions Appeal	\$ 775
Holy Land	\$ 460
Catholic Communications Campaign	\$ 532
Cardinal Glennon Hospital Booster	\$ 1,446
Peter's Pence for the Holy Father	\$ 135
Latin America Apostolate	\$ 947
Catholic University of America	\$ 404
Formation of Permanent Deacons	\$ 1,173
World Mission Sunday	\$ 976
Retirement Fund for Religious and Priests	\$ 3,230
Campaign for Human Development	\$ 922
Seminary Collection	\$ 2,532
Bishop's Relief	<u>\$ 572</u>
TOTAL	\$70,540



Men's Club Fish Fry with HCA School Volunteers

CAPITAL IMPROVEMENT EXPENDITURES

During the past year, \$15,093 was spent improving the parish campus. Several projects were completed: an all accessible ramp in church, new furnace for the rectory, tech equipment for the rectory and bathroom partitions for the school.



Funding Our Mission

OUR LADY OF PROVIDENCE PARISH Profit & Loss June 2016 and June 2017

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Accrual Basis

OUR LADY OF PROVIDENCE PARISH Profit & Loss Prev Year Comparison July 2016 through June 2017



	Jul '16 - Jun 17	Jul '15 - Jun 16
Ordinary Income/Expense		
Income		
41 · Unrestricted Revenue	\$647,562.95	\$671,875.73
42 · Capital Campaign Revenue	\$347.00	\$205.00
43 · Restricted Offerings & Gifts	\$17,157.00	\$23,942.20
44 · Program Fees	\$33,537.96	\$34,805.42
45 · Investment Income	\$10,176.52	\$534.32
46 · Grant Revenue	\$53,714.91	\$3,675.66
47 · Other Revenues	\$62,706.24	\$54,930.32
49110 · Credit Card Transaction fees	(\$2,825.39)	\$0.00
Total Income	\$822,377.19	\$789,968.65
Gross Profit	\$822,377.19	\$789,968.65
Expense		
51 · Personnel Costs	\$180,738.14	\$178,072.39
52 · Supplies	\$61,589.66	\$58,198.89
53 · Fees & Services	\$18,699.46	\$40,660.53
54 · Occupancy	\$120,002.81	\$146,700.05
55 · Tfrs Other Parishes/Diocese	\$357,865.12	\$417,597.24
Total Expense	\$738,895.19	\$841,229.10
Net Ordinary Income	\$83,482.00	(\$51,260.45)
Other Income/Expense		
Other Expense		
61 · Capital Expenditures	\$13,489.91	\$14,529.58
65 · Non-Cash Expenses	\$1,420.00	\$840.00
Total Other Expense	\$14,909.91	\$15,369.58
Net Other Income	(\$14,909.91)	(\$15,369.58)
Net Income	\$68,572.09	(\$66,630.03)



OLP St. Vincent de Paul Conference



Contributions to SVDP via offertory envelopes	\$13,284
Number of people assisted by OLP SVdP	156
Number of active adult SVDP conference members	14
Magazine & Book donations to Criminal Justice Ministry	\$ 480
Food donated to the Affton Christian Food Pantry	\$ 1,100

SVDP funds are raised via the Thanksgiving Day collection, memorial gifts and donations.



Food, shoes, clothes, toiletries, Christmas gifts fill the vestibule.

Reach Out & Special Collections

Birthright	\$ 658
Honduras Mission Trips	\$ 2,167
Reach Out—Sts. Teresa & Bridget	\$ 4,074
St. Patrick Center	\$ 100
Affton Senior Center	\$ 848
Respect for Life Apostolate	\$ 1,075
St. Pius V	\$ 475
TOTAL	\$ 9,397

Contributions offered through the monthly "gold" envelope or Online Giving.



Scouts

Parish Fundraising Activities



ProvidenceFest <i>(benefitted general operating expenses)</i>	\$ 9,721
Rachel Mueth Memorial Golf Tournament <i>(benefitted Holy Cross Academy at OLP campus)</i>	\$ 18,990
Men's Club Fish Fries <i>(benefitted parish events & ministries)</i>	\$ 19,595
Trivia Night <i>(benefitted parish events & ministries)</i>	\$ 5,584
TOTAL	\$ 53,890



All Academy Mass at Seven Holy Founders

Check Out Our Numbers *(July 2016—June 2017)*

- 105 Pre-K - 5th grade Vacation Bible School participants; 20 adult volunteers; 29 teen volunteers; 13 Mission Group students (incoming 6th graders)
- \$550 was collected by the Mission Group Students and donated to the Fleming Family.
- 60-70 parishioners attended 2 Senior Mass & Luncheons
- 16 people prepared meals for the Healing Mass and Luncheons
- Hundreds of shoes were collected for the Shoeman Water Project, providing footwear locally and funds for clean water systems in developing countries.
- 77 casserole cooks and 5 drivers delivered 546 casseroles to the St. Patrick Casserole Program.
- 2,700 sandwiches made for the hungry by our St. Vincent DePaul Youth Groups and over 275 greeting cards for shut-ins and the criminal justice ministry.
- SVdP raised and donated over \$204 to the St. Agatha Center for gifts for poor families at Christmas and \$300 to the Affton Christian Food Pantry
- Lots of canned goods and groceries donated to Sts. Teresa & Bridget parish
- PSR students collected lots of toys for needy children.
- Christmas Giving Tree collected over 600 gifts for Rural Parish Workers of Cadet, MO